

Newtown Creek Environmental Benefit Projects

Fund Administrator
City Parks Foundation

EXECUTIVE SUMMARY

City Parks Foundation's Role

- Serve as financial administrator of fund
- Work with community representatives and NYSDEC to implement selected projects in order of priority

History

- April 2010, CPF was named administrator of \$7 million
- Conducted community visioning process to facilitate community project selection
- Over 500 members of the community surrounding Newtown Creek participated
- Final projects were selected and organized by priority by NYSDEC

Community Consultation

- Received over 500 community surveys in advance of public meetings.
- Held public meetings on July 28, 2010 and October 26, 2010.
- As a result of the community visioning process, 22 potential projects were identified.
- From this list of 22 NYSDEC selected 9 projects eligible for Newtown Creek EBP Funds.

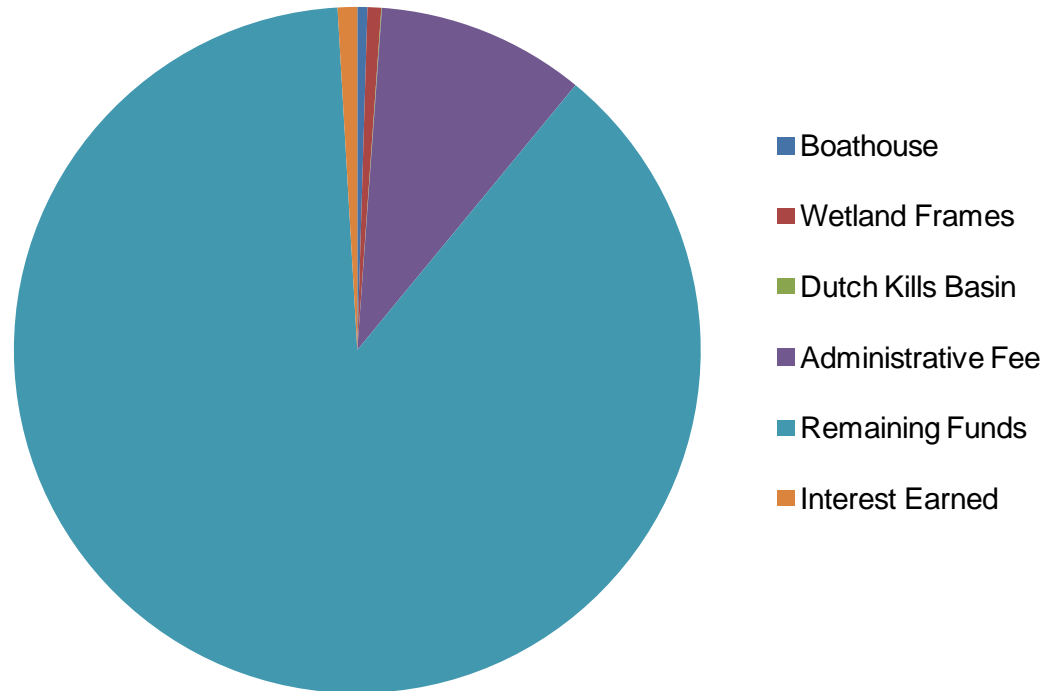
Today

- In 2013, NYSDEC redirected an additional \$1.2 million from NYSERDA to CPF
- CPF received a three year extension to implement all community projects through February 2017
- We continue to work with NYSDEC and the community project representatives on implementation
- NYSDEC approves all project changes prior to implementation

FINANCIAL OVERVIEW

Expenses through 3/31/2014

Over 88% of fund is unspent



Expenses by Project

Administrative Fee Breakdown

- Community Engagement & Visioning Process
- Financial Administration
- Project Management
- Website Management
- On-going Stakeholder Meetings
- Progress Reports
- Electronic Newsletter
- CPF Staff Hours:
- Partnerships for Parks (visioning)
- Executive
- Government Relations
- Finance
- Communications

Boathouse Expense Breakdown

- Madonna Architects \$3,000.00
- Ed Weinstein Architects \$36,444.13

Wetland Expenses Breakdown

• Outside New York	\$18,632.89
• Blue Classroom	\$425.00
• Hammersmith Fabricators	\$22,987.50
• LaGuardia Community College	\$4,035.00
• NYC Dept. of Parks	\$239.65
• ClimSystem Engineers	\$7,500.00

Dutch Kills Expense Breakdown

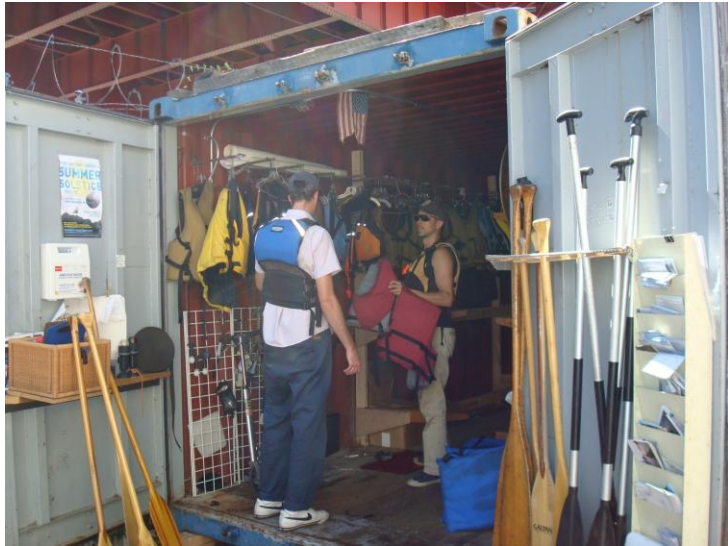
- Goodman-Mark Associates \$2,500.00

PROGRESS REPORTS

Boathouse

- Community representatives and property owner could not reach a lease agreement for original location
- NYSDEC allowed community representatives to seek alternative locations
- Community representatives are currently negotiating lease terms for new location

Boathouse



Wetland Frames

- Identified possible locations on the Creek
- Installed test buckets at various locations along the Creek
- Actual frames are in the process of being fabricated and subsequently installed along the creek

Wetland Frames



Dutch Kills Basin Park

- The original sites were appraised at \$8.1 million
- Property owners were not responsive to the Trust for Public Land
- Original site deemed infeasible due to appraisal & unresponsiveness of private property owners
- NYSDEC agreed to allow the community representatives to identify a new location for park

Contacts

- For latest updates visit <http://cityparksfoundation.org/about-us/newtown-creek/>
- If you have questions, comments, or to be added to our email newsletter list, please contact us at newtowncreek@cityparksfoundation.org or 212-360-1399

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